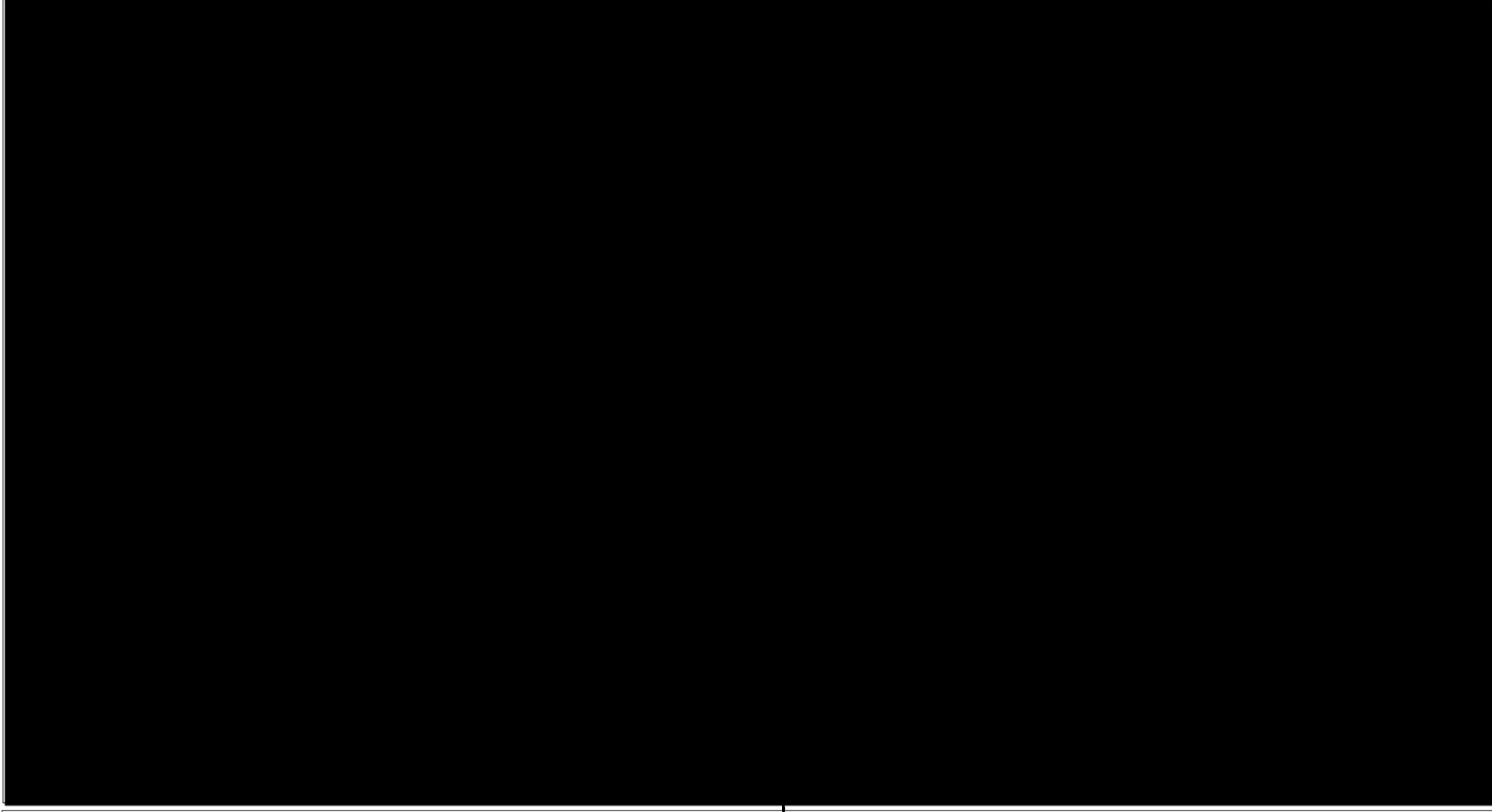


# GENERAL FUND SUMMARY

Actual	Budget	Budget	Actual	Actual	Budget	Actual	Budget	Actual	Actual	Actual	Actual
Total Net Expenditure 2011/12	Original Net Budget 2012/13	Working Net Budget 2012/13	Net Expenditure 2012/13	Working budget variance 2012/13	Gross Direct Expenditure Working Budget 2012/13	Gross Direct Expenditure 2012/13	Gross Direct Income Working Budget 2012/13	Gross Direct Income 2012/13	Net Direct Spend 2012/13	Recharge of Overheads & Capital Charges 2012/13	Total Net Spend (after recharges) 2012/13
£	£	£	£	£	£	£	£	£	£	£	£



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